

FY22 DRRSD Assessment Statutory
Above calculates by agreement
HS,K-8 Dighton and Rehoboth

FY22 DRRSD Preliminary Assessment
03.23.21

	TOTAL DISTRICT	DIGHTON	REHOBOTH	%Total Budget
OPERATING BUDGETS:				
HIGH SCHOOL less transportation	20,594,971			48.8843%
DIGHTON K-8 less transportation	9,768,535			23.1866%
REHOBOTH K-8 less transportation	11,766,565			27.9291%
				100.0000%
TOTAL OPERATING BUDGETS	42,130,071			
Minimum Local Contribution	20,829,156	6,852,198	13,976,958	-
Operating less Minimum Local	21,300,915			
Chapter 70	13,036,886			
Transportation Reimbursement	980,000			
Medicaid Reimbursement	100,000			
Energy SREC/TREC Rev	225,000			
E&D	500,000			
E&D - Transportation Adjustment	70,000			
5% Excess of E&D	150,025			
Total Revenues	15,061,911			
Above Local Minimum Contribution	6,239,004	1,446,614	1,742,500	3,189,113
K-8 - Percentage of total Budget		23.1866%	27.9291%	
High School - Percentage of total Budget	48.8843%			
High School Operation Budget	3,049,890	1,239,281	1,810,610	3,049,890
High School Enrollment	726	295	431	6,239,004
High School - Percentage enrollment	100.0000%	40.6336%	59.3664%	
Transportation				
Transportation Actual Cost	2,686,329	1,166,271	1,520,058	2,686,329
Operational Assessment	02.09.21	29,754,489	10,704,363	19,050,126
Operational Assessment	10.23.20	29,369,338	10,660,801	18,708,537
		385,151	43,562	341,589
		1.31%	0.41%	1.83%
Capital		1,136,346	386,483	749,863
Total Assessment		30,890,835	11,090,846	19,799,989

	10/1/2019 Dighton	Rehoboth	Schl Choice	
Total	1116	1473	2589	27 2616
	43.1054%	56.8946%		
HS	295	431	726	27 753
	40.6336%	59.3664%		
Elem/MD	821	1042	1863	1863

1	\$	5,841,197.51	
2	\$	4,708,712.87	\$ 10,549,910.38 dighton k-8
3	\$	6,642,017.78	
4	\$	6,082,266.11	\$ 12,724,283.89 rehoboth k-8
5	\$	10,092,576.48	
6	\$	1,003,118.00	
7	\$	9,042,305.10	
8	\$	1,404,206.00	\$ 21,542,205.58 high school

Total \$ 44,816,399.85 \$ 44,816,399.85

Transportation	\$	2,686,329.00	222,180.00	
			205,856.27	
	\$	42,130,070.85	222,180.00	
			131,158.78	\$ 781,375.05
			328,560.00	
			177,630.31	
			328,560.00	
			122,968.71	\$ 957,719.02
			544,920.00	
	\$	384,895.74	\$ 562,339.19	
			<u>402,314.93</u>	\$ 947,234.93
			2,686,329.00	
				947,234.93